

# **CITY MANAGER'S MONTHLY REPORT**

March, 2025

200 East Broadway Hobbs, NM 88240 www.hobbsnm.org



### **City Commission**

R. Finn Smith – District 1 Christopher Mills – District 2 Larron Fields – District 3 Joseph D. Calderón – District 4 Dwayne Penick – District 5 Don Gerth – District 6

#### \*\*\*\*\*\*

#### **CITY MANAGER**

City Manager Assistant City Manager **Executive Assistant** 

**CITY CLERK'S OFFICE City Clerk** 

**Deputy City Clerk** Public Transportation Super.

#### **CITY ENGINEER**

**City Engineer Development Director Building Official** 

Anthony Henry Vacant Scott Shed

Manny Gomez

Todd Randall

Julie Nymeyer

Jan Fletcher

Amelia Maldonado

**Jacque Pennington** 

#### COMMUNICATIONS DEPT.

**Communications Director** Marketing Coordinator

#### FINANCE DEPARTMENT

**Finance Director** Assistant Finance Director **MVD** Manager

### FIRE DEPARTMENT

**Fire Chief** 

Reanna Alarcon Chad Littlejohn

**Toby Spears** Deborah Corral Anna Villalobos

Mark Doporto

**Rvan Herrera** 

Adam Marinovich

**Deputy Fire Chief Deputy Fire Chief** 

**GENERAL SERVICES DEPT.** 

Gen. Services Director **Building Maintenance** Electrician Garage Fleet Manager Streets Superintendent Shelia Baker Mario Silva Shawn Smith **Eddie Trevino Bryan Ussery** 

#### HUMAN RESOURCES DEPT.

H. R. Director Assistant H.R. Director **Risk Management Director**  Nicholas Goulet Tracy South Selena Estrada

#### **INFORMATION TECHNOLOGY DEPT.**

I.T. Director Assistant I.T. Director

#### LEGAL DEPARTMENT

**City Attorney** Deputy City Attorney Assistant City Attorney

### LIBRARY SERVICES

Library Director Assistant Library Director

### **MUNICIPAL COURT**

**Municipal Judge** Court Administrator

#### PARKS & OPEN SPACES DEPT.

POSD Director **Rockwind Superintendent** Parks Superintendent Sports Fields Supervisor

#### RECREATION DEPT.

**Recreation Director CORE** Facility Director Rockwind PGA Prof. **Recreation Supt./Teen Center** Senior Center Coordinator

#### POLICE DEPARTMENT

**Police Chief Deputy Chief** Code Enforcement Supt. HAAC Superintendent

#### UTILITIES DEPARTMENT

**Utilities Director** WWRF Supt. WWRF Maint. Supt. Water Office Manager Christa Belyeu Matt Blandin

Vacant Medjine Douyon Amber Leja

Nichole Lawless Melody Maldonado

**Bobby Arther** Shannon Arguello

**Bryan Wagner** Matt Hughes Lou Maldonado Ashlie Lobeck

Doug McDaniel Lyndsey Henderson **Ben Kirkes Michal Hughes** Mary Puccio

August Fons Vacant Jessica Silva Missy Funk

**Tim Woomer Bill Griffin** Todd Ray Kaylyn Lewis





200 East Broadway Hobbs, NM 88240 Office: (575) 397-9206 Email: jnymeyer@hobbsnm.org

Julie Nymeyer Executive Assistant

May 1, 2025

To: Mayor, City Commission, City Staff and Citizens of Hobbs

Attached is the City Manager's Monthly Report for the month of March, 2025. This report provides general and performance information to the City Commission and the public on programs and services provided by the City. The data is compiled internally by each department/division for the purpose of improving services, responsible budgeting and enhancing transparency in local government.

This month the Social Wellbeing Committee held a Men's and Women's March Madness Bracket Challenge. Treyson Raulston from the Sports Division at the CORE won the grand prize! He had a 77.7% correct bracket for the Men's Tournament and a 94.7% correct bracket for the Women's Tournament. Thank you to all who participated in this event.

Sincerely,

ulie Nymeyer, Exe



### **CITY CLERK'S OFFICE** Monthly Report - March 2025

|   | Jan-25           | Feb-25           | Mar-25           |
|---|------------------|------------------|------------------|
| Business Registrations - New                        | 13               | 13               | 17               |
| Business Registrations - New Owner                  | 0                | 2                | 3                |
| Business Registrations- Change of Address           | 8                | 2                | 22               |
| Renewals  | 1137             | 213              | 84               |
| Web Payment Renewals                                | 0                | 0                | 0                |
| Total Business Registrations Activity               | 1150             | 226              | 101              |
| Active Business Registrations for the Month         | <br>2296         | 2312             | 2320             |
| Fireworks   | 0                | 0                | 0                |
| Junk Yard Licenses                                  | 2                | 0                | 0                |
| Liquor License                                      | 0                | 0                | <br>2            |
| Mobile Business Liceneses                           | 0                | 2                | <br>4            |
| Pawn Brokers  | 0                | 0                | <br>0            |
| Secondhand Dealer's Licenses                        | 0                | 0                | <br>0            |
| Solicitor's Permit                                  | 1                | 0                | <br>1            |
| Temporary Vendor's Licenses                         | <br>0            | 2                | <br>0            |
| Cemetery Deeds Issued/Processed                     | 0                | 44               | 0                |
| Public Documents Notarized                          | <br>131          | 140              | <br>172          |
| Public Records Request                              | <br>27           | <br>34           | <br>34           |
| Regular City Commission Meetings 3/3/25 3/17/25     | 2                | 2                | 2                |
| Special City Commission Meetings                    | 0                | 0                | <br>0            |
| City Commission Work Session/Closed Meetings 3/3/25 | 0                | 1                | 1                |
| Notice of Potential Quorum                          | 0                | 1                | 0                |
| Resolutions and Ordinances Attested                 | 5                | 9                | 6                |
| Consideration of Approval                           | <br>5            | 2                | <br>1            |
| Total Volume of Transactions on Tyler Cashiering    | 1,476            | 474              | 377              |
| Total Amount  | \$<br>629,993.48 | \$<br>988,801.92 | \$<br>671,921.18 |
| Web Payments Online for All Departments             | \$<br>-          | \$<br>-          | \$<br>-          |
| Grand Total   | \$<br>629,993.48 | \$<br>988,801.92 | \$<br>671,921.18 |



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### COMMUNICATIONS DEPARTMENT MARCH 2025 CITY MANAGER'S REPORT

### SOCIAL MEDIA STATS AT A GLANCE

City of Hobbs Instagram and Facebook pages only

Followers

12K

Followers

Lifetime

2.4K

l ifetime



Reach 35.5K ↑ 15% INSTAGRAM STATS Reach

**FACEBOOK STATS** 

2.5k 🛛 🤋

| Content Interactions $1.9 K \uparrow 27.3\%$ |  |
|--|--|
| Content Interactions                         |  |
| 232 🗸 34.3%                                  |  |

Link Clicks  $285 \uparrow 578.6\%$ 

**Link Clicks** 

0 0%



**ACTIONS THIS MONTH** 

- Completed Hobbs News Sun Annual "Progress Edition" article
- Attended Devon Energy "Hometown Hero" Award Ceremony at HFD
- Completed phone interview with K-LOVE Radio regarding COH Advisory Boards, which aired recently
- Completed Job Description for "Event Coordinator" position with HR
- Attended leadership training Steve Sauceda
- Met with Ben Kirkes from Rockwind Community Links to discuss ongoing marketing strategy
- Met with Kate Skidmore to discuss BandWango opportunity
- Attended PublicInput training via Zoom- 'How Public Engagement Professionals Create Lasting Change'
- Attended City of Hobbs Leadership Learning Needs Assessment with University of Georgia
- Attended JF Maddox Foundation Producer's Forum meeting
- Attended retirement reception of LCSO Chief Deputy Fernando Jimenez
- Completed weekly calendar reports for social media
- Assisted General Services with Asphalt Maintenance Project w/project info site and posted to socials
- Attended COH Commission Meetings
- Attended COH Staff Meetings

• Attended GoToWebinar 'Enhancing Executive Protection with Everbridge Signal: Monitoring Social Media for Threat Intelligence'

- Completed COH radio station weekly radio recordings with Jason Adams
- Assisted City Municipal Court with Hobbs News-Sun ad
- Attended United Way Interagency Hub Luncheon
- Attended NMBA PIO Training in Albuquerque
- Created informative and interactive posts for social media
- Transferred social media account ownership to R. Alarcon
- Transferred city email/gmail account ownership to R. Alarcon
- Assisted HFD with creation of digital application of "Veterans Path of Freedom" brick project
- Began planning of "Choose Hobbs" campaign
- Scheduled 'Media Managers' meeting
- Completed COH 2024 Annual Report
- Assisted HFD with roll-out of new commercial
- Created press releases for HPD/HFD
- Updated Google photo presentation upon search of "Hobbs, NM"
- Started planning for COH photo challenge
- Began updates on Hobbs, NM Wikipedia Entry
- Made significant improvement in social media interactions
- Began preparation for Mayor Cobb PP Presentation for EDC luncheon

• Covered partnership w/ Parks & Open Spaces SkillsUSa, Hobbs Muncipal Schools, & CTECHpartnership in planting new trees at local parks

• Assisted Engineering Department with Flooz Hazard Awareness for social media

• Created Handicap Parking PSA & Video based on Citizen Comment at Commission Meeting, leading to a great deal of attention on social media

- Creation of flyer & teaser video for annual CORE Easter Egg Dive event
- Creation of teaser video for annual CORE Racing for Rescues event
- Creation of teaser video for annual CORE Easter Egg Dive event
- Creation of CORE Pre-Summer Youth Sports Program flyer and teaser video
- Creation of flyer for Nite League + G-League Basketball
- Creation of CORE Autism Awareness Month Adaptive Avengers Activity Day flyer
- Creation of PSAs for various public works construction projects conducted around the city
- Creation of two flyers for Hobbs Public Library Summer Reading Program kickoff and schedule

### **CITY OF HOBBS BUILDING DEPT**

Total Type of Construction for period ending March 01-2025 -March 31, 2025

| Commercial                     |              | <b>#OF PERMITS</b> |
|--------------------------------|--------------|--------------------|
|                                | <b>•</b> • • |                    |
|                                | Commercial   | 13                 |
|                                | Commercial   | 14                 |
| COMM SEWER TAP & EXCAVATION    | Commercial   | 3                  |
|                                | Commercial   | 1                  |
|                                | Commercial   | 0                  |
|                                | Commercial   | 1                  |
|                                | Commercial   | 26                 |
|                                | Commercial   | 3                  |
| COMMERCIAL RE-ROOFING          | Commercial   | 4                  |
| COMMERCIAL SIGN                | Commercial   | 4                  |
| FIRE ALARM SYSTEM              | Commercial   | 2                  |
| FIRE EXTINGUISHING SYSTEM      | Commercial   | 1                  |
| INDUSTRIAL EXCAVATION          | Commercial   | 1                  |
| NEW COMMERCIAL                 | Commercial   | 1                  |
| SPRINKLER SYSTEM               | Commercial   | 0                  |
| TOTAL                          |              | 74                 |
| <b>–</b> <i>a</i> .            |              |                    |
| Residential                    |              | <u>#OF PERMITS</u> |
| RES MECHANICAL                 | Residential  | 20                 |
| RES PLUMBING                   | Residential  | 34                 |
| RES SEWER TAP & EXCAVATION     | Residential  | 5                  |
| RESIDENTIAL CANOPY             | Residential  | 1                  |
| RESIDENTIAL CARPORT            | Residential  | 1                  |
| RESIDENTIAL CURB CUTS          | Residential  | 1                  |
| RESIDENTIAL DEMOLITION         | Residential  | 3                  |
| RESIDENTIAL ELECTRICAL         | Residential  | 47                 |
| RESIDENTIAL FENCE              | Residential  | 3                  |
| RESIDENTIAL FOOTING/FOUNDATION | Residential  | 2                  |
| RESIDENTIAL MANUFACTURED HOME  | Residential  | 6                  |
| RESIDENTIAL REMODEL            | Residential  | 9                  |
| RESIDENTIAL RE-ROOF            | Residential  | 66                 |
| RESIDENTIAL SINGLE FAMILY      | Residential  | 10                 |
| RESIDENTIAL SOLAR              | Residential  | 1                  |
| RESIDENTIAL STORAGE            | Residential  | 1                  |
| RESIDENTIAL SWIMMING           | Residential  | 1                  |
| TOTAL                          |              | 211                |
|                                |              | _ /                |
| COMMERCIAL                     |              | 74                 |
| RESIDENTIAL                    |              | 211                |
| TOTAL COMBINED                 |              | 285                |



### ENGINEERING DEPARTMENT

The Engineering Department provides technical support to internal Departments & Public and oversees numerous major/minor capital improvement projects.

### **Community Programs & Services:**

### Addressing Assignment:

|  | This Month | 2023 Total | 2024 Total | 2025 Total |
|--|------------|------------|------------|------------|
| Permanent / Temporary Addresses:<br>*Includes Master Subdivision Addresses | 9          | 40         | 45         | 15         |

### **GIS-MAPPING DIVISION:**

The Division manages a Geo-database, which encompasses 1,000 data features for the various categories. The Division is overseeing the Aerial LIDAR / Mobile LIDAR / Aerial Imagery project being performed by BHI (Bohannon Huston Inc.). A technical demonstration of our Mobile Lidar points is being hosted on a third-party website visit <a href="http://hobbslidar.com">http://hobbslidar.com</a> (Note: launch in Google or Firefox web browser)

### March 2025

<u>ArcGIS Arcade Training (Continued):</u> One of the members of the GIS Division completed their instructor-led *Arcade for ArcGIS* training. The final team member is scheduled to complete the training in April. The knowledge gained is already being applied, with advanced labeling now implemented in some maps and early testing underway for attribute rules. As Arcade becomes increasingly integrated into our daily operations, it may lead to changes in how we manage our data, potentially including Arcade-specific fields in our attributes to support automation and dynamic labeling.

**<u>Budgeting Season</u>**: The GIS Division began its annual budgeting process by gathering quotes, updating the budgeting spreadsheet, and entering information into Munis.

**<u>NM811 Map Update</u>**: The GIS Division began updating the City's NM811 line spotting buffers after receiving the annual request. The updated buffers were sent to the Utilities Department for approval. A Python script is also in development to automate the process and allow for quarterly updates without manually processing 16 layers.

Hobbs Base Radio Outage: The GIS Division was contacted by the Utilities Department regarding a base station outage. After a reset, the radios failed. GIS attempted to resolve the issue by swapping the radio at Fire Station 1, but the problem persisted. Upon inspecting the radio at Fire Station 3, a damaged antenna, likely from a windstorm, was found. The IT Department and GIS are working to order replacement parts, with the radio expected to remain down until mid-April



**File Geodatabase Automation Project:** The GIS Division began a new automation project to streamline updates to the 'viewer' file geodatabase used by non-power users. A PowerShell script was developed to run on server reboot, archiving the current geodatabase and replacing it with a new one from a standby location. Next, a script will be created to automatically export a copy of the Enterprise Geodatabase to the standby folder every two weeks.

<u>The Month's Buffer Maps</u>: During the month of March, the GIS Division completed the following buffer maps (2) for use in Cannabis or Liquor License applications. These maps required a detailed search for church and school properties in the area of the requested address to comply with the City of Hobbs' regulations.

Roadrunner Greens (1126 N. Grimes St.); AVM Liquor, LLC (501 N. Marland Blvd.)

### PLANNING DEPARTMENT:

| City of Hobbs Grow   | th Stat | tistics |        |      |      |      |       |      |        |
|----------------------|---------|---------|--------|------|------|------|-------|------|--------|
|                      |         |         |        |      |      |      |       |      |        |
| Land Development     | 2016    | 2017    | 2018   | 2019 | 2020 | 2021 | 2022  | 2023 | 2024   |
| Annexations          | 1.31    | 0       | 163.23 | 0    | 1.3  | 0    | 95.44 | 0.86 | 236.14 |
| Subdivisions         | 1       | 3       | 1      | 5    | 4    | 6    | 10    | 4    | 5      |
| Lots Gained          | 102     | 13      | 42     | 186  | 197  | 160  | 196   | 103  | 80     |
| Summary Subdivisions | 33      | 42      | 31     | 47   | 41   | 31   | 40    | 26   |        |

The following is a summary of the historical growth statistics.

The Planning Board meeting was scheduled for March 18<sup>th</sup> at 10:00 a.m.

### Planning Board Summary:

March 18<sup>th</sup> - The Planning Board reviewed and considered action on 3 items in a Regular Meeting:

- Review and Approve the request for a parking variance for the proposed extension for Get-R-Done RV Park located off of Marland Blvd.
- Review and Approve the request to subdivide a property located off of Dal Paso Street. The Property Owner is requesting a type 3A subdivision located in the South half of the South half (S2/S2) of Section 11, Township 18 South, Range 38 East.

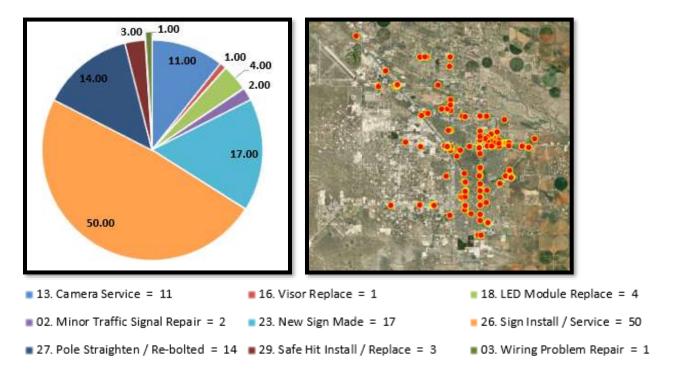


• Review and Approve the preliminary plat approval for the proposed South 40 Subdivision.



### TRAFFIC DIVISION:

The City of Hobbs has 42 traffic signals, 5 HAWK signals, 15 school zone flashers, 8 flashing beacons, 4 radar speed signs, 1829 STOP signs, 354 warning signs, 2489 street name signs, and 1771 other regulatory and informational signs to maintain and repair regularly.



### Total 1,326 tracked intersections

### Major Damage:

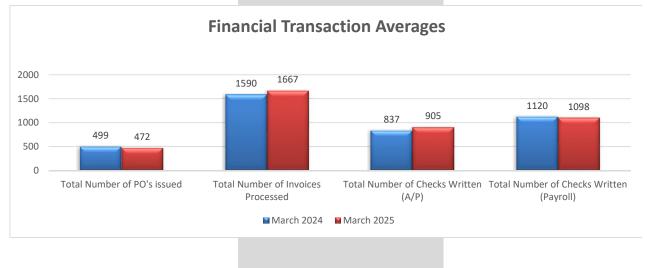
• Overhead 3 Section and Pedestrian Head destroyed at the intersection of Grimes and Millen.

### Monthly Measurement Finance Department Fiscal Year 2025

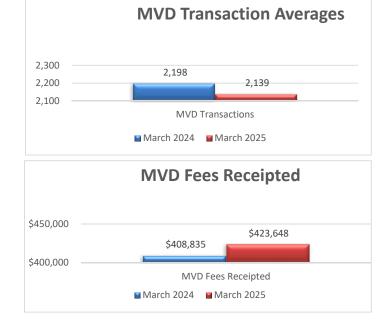
| Cash Statistics                             | March 2024  | March 2025  |
|---|-------------|-------------|
| Beginning Cash Balance                      | 188,391,120 | 198,263,584 |
| Monthly Cash In (Revenue - all funds)       | 21,813,650  | 10,909,441  |
| Monthly Cash Out (Expenditures - all funds) | 19,064,789  | 10,600,838  |
| Ending Cash Balance                         | 190,631,866 | 199,582,120 |

#### **Finance Transaction Statistics**

|  | March 2024 | March 2025 |                   |     |
|--|------------|------------|-------------------|-----|
| Total Number of PO's issued              | 499        | 472        | daily average     | 21  |
| Total Number of Invoices Processed       | 1590       | 1667       | daily average     | 76  |
| Total Number of Checks Written (A/P)     | 837        | 905        | weekly average    | 181 |
| Total Number of Checks Written (Payroll) | 1120       | 1098       | bi-weekly average | 549 |
|  |            |            |                   |     |



| MVD Statistics     | March 2024 | March 2025 |               |              |
|--------------------|------------|------------|---------------|--------------|
| MVD Transactions   | 2,198      | 2,139      | daily average | 97           |
| MVD Fees Receipted | \$ 408,835 | \$ 423,648 | daily average | \$<br>19,257 |



### March 2025 General Services – Building Maintenance

Work performed by City Carpenters

-----

| 17 | Items installed              |
|----|------------------------------|
| 12 | Items removed                |
| 16 | Furniture Assembled/ fix     |
| 17 | Door Repairs                 |
| 17 | Doors Adjusted and grease    |
| 3  | T.V Installed                |
| 5  | Furniture Move               |
| 26 | Drywall Patches and Painting |
| 3  | Door Secure                  |
| 2  | Roof Inspections             |
| 16 | Stripe chairs /tables        |
| 19 | Items building               |

### Location of work performed

| 10 | City Hall             |
|----|-----------------------|
| 2  | Senior Center         |
| 2  |                       |
| 2  | Fire department #3    |
| 43 | Hobbs Police Dept HPD |
| 10 | Library               |
| 16 | Rock wind furniture   |
| 8  | Adoption center       |
| 5  | CORE                  |
| 2  | Green Meadow          |

| 2  | Del Norte park           |
|----|--------------------------|
|    |                          |
| 4  | Court                    |
| 40 | Shop                     |
|    |                          |
| 1  | DMV                      |
| 1  | Del Norte pool           |
| 3  | Police Call Door secure  |
| 4  | High school Sports Field |

## March 2025 General Services – Electrical Dept.

Break down of work performed by the Electricians.

| 17 | Light repairs           |
|----|-------------------------|
| 16 | AC repairs              |
| 6  | Heater repairs          |
| 21 | General electrical work |
| 6  | CORE work               |
| 4  | Nonelectrical work      |

Location of work performed.

| 6  | CORE          |
|----|---------------|
| 1  | Library       |
| 7  | City hall     |
| 4  | Annex         |
| 5  | PD            |
| 1  | Fire stations |
| 5  | DA building   |
| 5  | MVD           |
| 1  | Rockwind      |
| 24 | Parks         |
| 1  | Senior center |
| 3  | Crime Lab     |

### March - 2025 General Services - Garage

In March - 2025 The City Garage had a total of 248 Repair Orders/Invoices. Of the 248 R.O./Invoices, 173 were repaired in house and 75 were out sourced. The monthly total outlay for the garage as well as subcontracted parts and labor totaled \$ 73,226.76 Below is a break-down by categories. The break-down includes all parts and labor.

| Work Performed            | # of City<br>R.O./Inv | # of Vendor<br>R.O./Inv | Garage<br>Parts \$ | Garage<br>Labor \$ | Vendor<br>Parts \$ | Vndor<br>Labor \$ | Total \$  |
|---------------------------|-----------------------|-------------------------|--------------------|--------------------|--------------------|-------------------|-----------|
| AC/Heater/Vent            | 15                    | 1                       | 2,149.61           | 2,380.00           | 999.49             | 750.00            | 6,279.10  |
| APM/BPM/CPM               | 22                    | 13                      | 3,406.87           | 1,734.00           | 1,294.86           | 337.50            | 6,773.23  |
| Brakes                    | 5                     | 3                       | 3,043.16           | 816.00             | 2,395.97           | 2,321.25          | 8,576.38  |
| Charging                  | 10                    | 1                       | 1,736.70           | 544.00             | 209.95             | 40.50             | 2,531.15  |
| Cranking                  | 2                     | 0                       | 476.58             | 374.00             | 0.00               | 0.00              | 850.58    |
| Engine                    | 11                    | 0                       | 3,732.24           | 2,210.00           | 0.00               | 0.00              | 5,942.24  |
| Exhaust                   | 1                     | 0                       | 960.10             | 102.00             | 0.00               | 0.00              | 1,062.10  |
| Filters                   | 5                     | 0                       | 616.82             | 255.00             | 0.00               | 0.00              | 871.82    |
| Fuel System               | 7                     | 0                       | 483.09             | 833.00             | 0.00               | 0.00              | 1,316.09  |
| Hydraulics                | 4                     | 0                       | 326.56             | 374.00             | 0.00               | 0.00              | 700.56    |
| Lift Mechanism            | 1                     | 0                       | 0.00               | 34.00              | 0.00               | 0.00              | 34.00     |
| Lighting                  | 7                     | 0                       | 231.81             | 408.00             | 0.00               | 0.00              | 639.81    |
| Miscellaneous Maintenance | 28                    | 9                       | 814.23             | 1,734.00           | 1,608.53           | 1,675.00          | 5,831.76  |
| Service Calls             | 15                    | 0                       | 0.00               | 1,428.00           | 0.00               | 0.00              | 1,428.00  |
| Steering                  | 6                     | 1                       | 5,775.38           | 1,734.00           | 158.98             | 525.00            | 8,193.36  |
| Suspension                | 1                     | 2                       | 591.76             | 221.00             | 36.00              | 360.00            | 1,208.76  |
| Sweeper Brooms            | 1                     | 0                       | 400.00             | 102.00             | 0.00               | 0.00              | 502.00    |
| Tires                     | 28                    | 28                      | 5,128.51           | 1,751.00           | 6,200.00           | 3,593.00          | 16,672.51 |
| Towing Vehicles           | 0                     | 7                       | 0.00               | 0.00               | 0.00               | 1,951.00          | 1,951.00  |
| Transmission              | 1                     | 0                       | 123.91             | 34.00              | 0.00               | 0.00              | 157.91    |
| Wash Job                  | 0                     | 10                      | 0.00               | 0.00               | 0.00               | 935.00            | 935.00    |
| Wheels/Hubs/Bearings      | 3                     | 0                       | 599.40             | 170.00             | 0.00               | 0.00              | 769.40    |
| Monthly Total             | 173                   | 75                      | 30,596.73          | 17,238.00          | 12,903.78          | 12,488.25         | 73,226.76 |

|             | # of<br>R.O./Inv | Parts     | Labor     | Total     |
|-------------|------------------|-----------|-----------|-----------|
| City Garage | 173              | 30,596.73 | 17,238.00 | 47,834.73 |
| Vendor      | 75               | 12,903.78 | 12,488.25 | 25,392.03 |
|             | 248              | 43,500.51 | 29,726.25 | 73,226.76 |

### March 2025 General Services – Plumber

Work performed by City Plumber

| 12 | Toilet Repairs      | 1 | Shower Repairs          |
|----|---------------------|---|-------------------------|
|    |                     | _ |                         |
| 6  | Sink/Faucet Repairs | 1 | Pool Equipment Repairs  |
| 5  | Water Leak          | 1 | Water Fountains Repairs |
| 6  | Drain Repairs       |   |                         |
| 5  | Sewer Main Stoppage |   |                         |
| 1  | Ice Machine Repairs |   |                         |
| 1  | Vent Line Repairs   |   |                         |

### Location of work performed

| 2  | City hall     | 1 | Animal Shelter |
|----|---------------|---|----------------|
| 1  |               |   |                |
| 1  | Senior Center |   |                |
| 3  | Library       |   |                |
| 4  | Fire Stations |   |                |
| 1  | Pools         |   |                |
| 2  | Rockwind      |   |                |
| 17 | Parks         |   |                |

### March 2025 Street Department Monthly Report

| Man Hours | Activity                |
|-----------|-------------------------|
| 224 HRS.  | Street Sweeping         |
| 16 HRS.   | Building Brooms         |
| 96 HRS.   | Cold Mix Patching       |
| 2254 HRS. | Shoulders               |
| 344 HRS.  | Alley Maintenance       |
| 48 HRS.   | Storm Sewers and Inlets |
| 168 HRS.  | Maintenance             |
| 168 HRS.  | Work in Welding Shop    |
| 96 HRS.   | Meetings                |
| 16 HRS.   | Stock piling            |
| 96 HRS.   | Hauling Trash           |

Break down of work performed by the Street Department Crew:

The total amounts of material hauled or used:

| Quantity | Material          |
|----------|-------------------|
| 336 YDS  | Sweepings         |
| 246 YDS  | Alley Material    |
| 294 YDS  | Trash             |
| 53 Bags  | BTAP/cold mix     |
| 32 YDS   | Recycled Material |
|          |                   |

Calls responded to:

| Number Type |  |  |
|-------------|--|--|
| 11          | Dispatched – accidents, spills, debris |  |
| 22          | Requests                               |  |
| 2           | Block Party's                          |  |

### **Hobbs Fire Department**

| Fire Alarms     | Total |
|-----------------|-------|
| Alarms (City)   | 219   |
| Alarms (County) | 16    |
| Alarms (Gaines) | 2     |
| Total           | 237   |

| ZONES              | Total |
|--------------------|-------|
| Zone 1 (NW City)   | 67    |
| Zone 2 (NE City)   | 32    |
| Zone 3 (SE City)   | 51    |
| Zone 4 (SW City)   | 30    |
| Zone 5 (NW County) | 23    |
| Zone 6 (NE County) | 16    |
| Zone 7 (SE County) | 11    |
| Zone 8 (SW County) | 1     |
| Out of District    | 6     |
| Total              | 237   |

| Dispatch to Enroute | Time |
|---------------------|------|
| Station 1           | 1:10 |
| Station 2           | 1:05 |
| Station 3           | 1:11 |
| Station 4           | 0:55 |
| Average             | 1:05 |

| Dispatch to Arrival | Time |
|---------------------|------|
| Station 1           | 5:04 |
| Station 2           | 6:20 |
| Station 3           | 4:55 |
| Station 4           | 7:33 |
| Average             | 5:58 |

| PREVENTION PROGRAMS             | Total |
|---------------------------------|-------|
| Fire Investigations             |       |
| Fire/Safety Inspections         | 70    |
| Smoke Detectors Installed/Given | (     |
| Public Education Activities     |       |
| Plan Reviews                    | 9     |
| Burn Permits Issued             | (     |
| Total                           | 9!    |

| Response By Station  | Total       |
|----------------------|-------------|
| Station 1            | 95          |
| Station 2            | 52          |
| Station 3            | 72          |
| Station 4            | 18          |
| Total                | 237         |
|                      |             |
| Most Common          |             |
| Day                  | Friday      |
| Time                 | 18:00-18:59 |
|                      |             |
| FIRE DEATHS/INJURIES | Total       |
| Fire Deaths          | 0           |
| Fire Injuries        | 0           |
|                      |             |
| STRUCTURE FIRES      | Total       |
| Structure Fires      | 19          |
|                      |             |
| FALSE ALARM RESPONSE | Total       |
| False Alarms         | 37          |
|                      |             |
| Training Hours       | Hours       |
| Fire Training        | 1597.3      |
| Hazmat Training      | 0           |
| EMS Training         | 186         |
| Officer Training     | 55          |
| Total                | 1838.30     |
|                      |             |
|                      |             |



## **Hobbs Fire Department**

| EMS Alarms      | Total |
|-----------------|-------|
| Alarms (City)   | 741   |
| Alarms (County) | 5     |
| Alarms (Gaines) | 6     |
| Total           | 752   |

| ZONES              | Total |
|--------------------|-------|
| Zone 1 (NW City)   | 311   |
| Zone 2 (NE City)   | 116   |
| Zone 3 (SE City)   | 163   |
| Zone 4 (SW City)   | 105   |
| Zone 5 (NW County) | 19    |
| Zone 6 (NE County) | 27    |
| Zone 7 (SE County) | 0     |
| Zone 8 (SW County) | 4     |
| Out of District    | 7     |
| Total              | 752   |

| Average Run Times | Time     |
|-------------------|----------|
| Enroute           | 2:34     |
| At Scene          | 6:28     |
| On Scene Time     | 15:17    |
| To Destination    | 19:44    |
| Back in Service   | 25:44:00 |

| Out of Town Transfers | Total |
|-----------------------|-------|
| Lubbock               | 2     |
| Midland               | 0     |
| Odessa                | 0     |
| Roswell               | 3     |
| Carlsbad              | 0     |
| Artesia               | 0     |
| Airport/Helipad       | 12    |
| Total                 | 17    |

### March 2025

| Monday      |
|-------------|
| 13:00-13:59 |
|             |

| Most Common Complain Total |        |
|----------------------------|--------|
| MVC                        | 14.49% |
| Sick Person                | 10.83% |
| Falls                      | 8.78%  |

| Cardiac Arrest Responses Total           |    |
|--|----|
| Cardiac Arrest                           | 13 |
| ROSC                                     | 4  |
| ROSC = Return of Spontaneous Circulation |    |

| EMS Billing | Amount       |
|-------------|--------------|
| Billed      | \$319,258.45 |
| Collected   | \$229,210.33 |





# Hobbs Express Monthly Report - MARCH 2025

| Passenger Activity               | vity Prior Month Reporting |        | ivity Prior Month Reporting Month | Reporting Month |
|----------------------------------|----------------------------|--------|-----------------------------------|-----------------|
| i assenger Activity              | Feb-25                     | Mar-25 |                                   |                 |
| No. of Elderly Passengers        | 688                        | 733    |                                   |                 |
| No. of Non-Ambulatory Passengers | 68                         | 39     |                                   |                 |
| No. of Disabled Passengers       | 163                        | 188    |                                   |                 |
| No. of Other Trips               | 3516                       | 3364   |                                   |                 |
| Total Passenger Trips            | 4435                       | 4324   |                                   |                 |

| Total Bus Route Trips                   | 2589 | 2698 |
|---|------|------|
| Total Demand Response/Paratransit Trips | 1846 | 1626 |
| Total Passenger Trips                   | 4435 | 4324 |

| Vehicle Statistics  | Prior Month<br>Feb-25 | Reporting Month<br>Mar-25 |
|---------------------|-----------------------|---------------------------|
| Total Vehicle Hours | 711                   | 785                       |
| Total Vehicle Miles | 9,702                 | 10,826                    |

| Revenue Collected     | Prior Month<br>Feb-25 | Reporting Month<br>Mar-25 |
|-----------------------|-----------------------|---------------------------|
| Total Fares Collected | \$2,104.83            | \$2,536.87                |

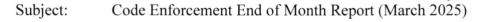
### **HOBBS POLICE DEPARTMENT**



April 2, 2025

| To: | Chief August Fons         |
|-----|---------------------------|
|     | Captain Marina Barrientes |
|     | Lieutenant Alvin Mattocks |
|     |                           |

From: Code Enforcement Superintendent Jessica Silva



### CODE ENFORCEMENT END OF MONTH (March 2025)

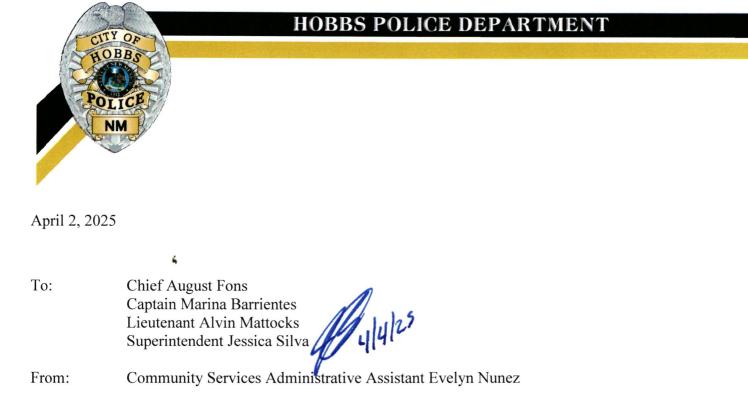
| Code warnings       | 190 | Condemnation Demolition | 1 |
|---------------------|-----|-------------------------|---|
| Code citations      | 25  |                         |   |
| Code calls          | 325 |                         |   |
| Animal warnings     | 24  |                         |   |
| Animal calls        | 316 |                         |   |
| Animal citations    | 13  |                         |   |
| Inoperable Vehicles | 35  |                         |   |
| Parking             | 43  |                         |   |
| Search Warrants     | 2   |                         |   |
| POSD                | 7   |                         |   |
|                     |     |                         |   |

August Fons, Chief of Police 300 N. Turner • Hobbs, New Mexico 88240 Dispatch (575) 397-9265 • Fax (575) 397-3867 www.hobbspd.com

Accredited By The New Mexico Law Enforcement Professional Standards Council

4/4/25





Subject: Community Services and Events End of Month Report (March)

### COMMUNITY SERVICES END OF MONTH REPORT (MARCH)

| We Volunteer! Group Events         | 5   |
|------------------------------------|-----|
| HAAC Volunteer Enrollment          | 28  |
| HAAC Volunteer Hours               | 160 |
| Community Service Enrollment       | 4   |
| Environmental Warrants             | 13  |
| Business Certificate of Excellence | 1   |
| Community Cleanup                  | 1   |
| Cleanup Volunteers                 | 10  |
| Town Hall Meeting                  | 1   |
|                                    |     |

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Hobbs Animal Adoption Center

Mailing Address: 700 N. Grimes Hobbs, New Mexico 575-397-9323 Adoption Center Location: 700 N. Grimes Hobbs, New Mexico

April 3, 2025

To: Chief Fons Captain Barrientes LT. Mattocks Superintendent Silva From: HAAC Manager Missy Funk

Subject: Monthly Statistics HAAC – March 2025

| Total Revenue Collected: | Animal Pick Ups: | \$ 375  |
|--------------------------|------------------|---------|
|                          | Permits/Tags:    | \$      |
|                          | Reclaims:        | \$ 400  |
|                          | Adoptions        | \$      |
|                          | Cat traps        | \$      |
|                          | Sterilizations:  | \$ 4790 |
|                          |                  | \$ 5565 |

Community Support:

| Low-Cost Spay/Neuter        | 91 |
|-----------------------------|----|
| Managed Intakes             | 16 |
| Scheduled Low-Costs no show |    |
| Free Vaccines               | 65 |
| Food Pantry                 | 3  |
| Microchip                   |    |

HAAC currently has 51 dogs in custody and 4 cats, 2 in foster

### **HOBBS POLICE DEPARTMENT**



April 14,2025

To: Marina Barrientes, Captain of Agency Support

From: Linda Saiz, Records Administrator

Re: March 2025 Records Numbers

- Uniform Traffic Citations 515
- Warning Citations 182
- Misdemeanor Citations 0
- Arrest Reports 161
- Completed Reports 580
- Completed Supplements 241
- Completed Accident reports 112
- Criminal Trespass 68
- Warrants 187
- Recalled warrants 27
- IPRA Requests: 428
- Discovery Requests 201

Completed cannabis expungements 7

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### **HOBBS POLICE DEPARTMENT**



April 14,2025

To: Marina Barrientes, Captain of Agency Support From: Linda Saiz, Records Administrator RE: March 2025 Stats

|                               | TOTAL | TOTAL | %CHNG     | Year to<br>Date | Year to<br>Date | %CHNG |
|-------------------------------|-------|-------|-----------|-----------------|-----------------|-------|
| March 2024/2025               | RPTS  | RPTS  |           | 2024            | 2025            |       |
|                               |       |       | 2024/2025 |                 |                 |       |
|                               | 2024  | 2025  |           |                 |                 |       |
| REPORTED CRIMES               | 419   | 395   | -6%       | 1132            | 1,195           | 6%    |
| CALLS FOR SERVICE             | 3,990 | 3,884 | -3%       | 11,603          | 11,017          | -5%   |
| ARRESTS                       | 245   | 161   | -34%      | 645             | 595             | -8%   |
| MURDER                        | 0     | 0     | 0%        | 1               | 0               | -100% |
| RAPE                          | 6     | 1     | -83%      | 6               | 0               | -100% |
| ROBBERY                       | 1     | 4     | 300%      | 6               | 8               | 33%   |
| ASSAULTS AND BATTERY          | 75    | 87    | 16%       | 208             | 265             | 27%   |
| BURGLARY                      | 45    | 32    | -29%      | 130             | 115             | -12%  |
| LARCENY                       | 57    | 64    | 12%       | 166             | 170             | 2%    |
| SHOPLIFTING                   | 39    | 35    | -10%      | 73              | 110             | 51%   |
| AUTO THEFT                    | 17    | 18    | 6%        | 47              | 53              | 13%   |
| ARSON                         | 0     | 0     | 0%        | 1               | 0               | -100% |
| FORGERY                       | 0     | 1     | 0%        | 1               | 5               | 400%  |
| FRAUD                         | 15    | 9     | -40%      | 26              | 26              | 0%    |
| EMBEZZLEMENT                  | 2     | 1     | 0%        | 9               | 4               | -56%  |
| REC. STOLEN PROPERTY          | 0     | 1     | 100%      | 0               | 4               | 400%  |
| VANDALISM                     | 81    | 76    | -6%       | 234             | 231             | -1%   |
| WEAPONS OFFENSES              | 3     | 4     | 33%       | 10              | 11              | 10%   |
| DOMESTIC VIOLENCE             | 35    | 40    | 14%       | 96              | 122             | 27%   |
| ASSAULTS/BATTERY ON PO        | 5     | 6     | 20%       | 16              | 14              | -13%  |
| SHOOTING AT/FM MV OR DWELLING | 5     | 5     | 0%        | 11              | 11              | 0%    |
| CITATIONS ISSUED              | 361   | 515   | 43%       | 1,220           | 1,510           | 24%   |
| DWI                           | 7     | 11    | 57%       | 19              | 30              | 58%   |
| TRAFFIC CRASHES               | 76    | 112   | 47%       | 252             | 291             | 15%   |





City of Hobbs Human Resources Department March 2025 Departmental Re-cap City Managers Report



### Application Source

| Source                         | Total | Total% |
|--------------------------------|-------|--------|
| Billboard / Sign               | 5     | 1.51   |
| Chamber of Commerce Website    | 0     | 0.00   |
| City of Hobbs Website          | 99    | 29.82  |
| Facebook                       | 6     | 1.81   |
| Friend / Family                | 52    | 15.66  |
| Governmentjobs.com             | 14    | 4.22   |
| Indeed.com                     | 89    | 26.81  |
| Job Fair                       | 10    | 3.01   |
| LinkedIn                       | 1     | 0.30   |
| Municipal League               | 1     | 0.30   |
| New Mexico Department of Labor | 0     | 0.00   |
| Newspaper                      | 0     | 0.00   |
| Other                          | 50    | 15.06  |
| Radio                          | 1     | 0.30   |
| Recruiter                      | 4     | 1.20   |
| Unknown                        | 0     | 0.00   |
| Totals                         | 332   | 100    |

### **New Position Postings**

| Summer Seasonal Positions       |
|---------------------------------|
| CORE Lifeguard                  |
| Facility Maintenance Technician |
| Certified Firefighter           |
| Non-Certified Firefighter       |
| CORE Custodian                  |

### Safety Skills Training:

Back Injury Prevention

### Team Involvement:

- HR Team arranged for Steve Sauceda to conduct "Implementing and Managing Change" training for Supervisors
- Conducted monthly New Hire Orientation
- The Benefits Team began bi-weekly calls with HUB
- Recruiting Team participated in a job fair at Hobbs High School
- Tracy South participated in a webinar "FLSA for Firefighters"
- Nicholas Goulet and Tracy South participated in a leadership learning needs assessment with University of Georgia
- Nicholas Goulet participated in several budget meetings.
- Started HFD CBA negotiations

### **CITY ATTORNEY'S OFFICE**



200 East Broadway Hobbs, New Mexico 88240 575-397-9226 575-391-7876 fax

### ATTORNEY/CLIENT PRIVILEGED INFORMATION PURSUANT TO RULE 16-106 NMRA

### **CITY ATTORNEY'S REPORT**

March 2025

### **Mission Statement:**

To zealously represent the City of Hobbs and its departments in all legal matters. To create a culture of adherence to the strictest standards of ethics; and to foster an atmosphere where laws are formulated and enforced equally, with respect and dignity for all people.

### **Duties Required by Law:**

The City Attorney's duties are outlined in Hobbs Municipal Code Section 2.08.070. In compliance with those duties, the City Attorney's Office provided assistance and legal advice both verbally and in writing to the Mayor, City Commission, City Manager, department heads, and staff on various legal topics for the month of March. The substance of this advice is not disclosed herein as it likely constitutes "Attorney/Client Privilege" pursuant Rule 16-106 NMRA.

### **Public Meetings:**

In an effort to provide legal guidance to the City Commission and all advisory boards, each attorney with the City Attorney's Office is required to serve as a legal advisor to an assigned public body. The role of the assigned attorney is not to conduct the affairs of the public body, rather, it is to ensure compliance with the Open Meetings Act (NMSA 1978, §10-15-1, et seq.) and the various sections of the Hobbs Municipal Code that apply to the given public body.

For the month of March 2025, the public meetings attended by the City Attorney's Office were:

- ✤ Hobbs City Commission Medjine Desrosiers-Douyon (03/03; 03/17)
- ✤ Cemetery Board Amber Leija (N/A)
- Community Affairs Board Medjine Desrosiers-Douyon (03/11)
- ✤ Library Board Amber Leija (N/A)
- Lodger's Tax Board Medjine Desrosiers-Douyon (N/A)
- Planning Board Medjine Desrosiers-Douyon (03/18)
- ✤ Utilities Board Medjine Desrosiers-Douyon (N/A)
- ✤ Labor Relations Board Medjine Desrosiers-Douyon (N/A)
- Veterans Advisory Board Amber Leija (03/19)

The contributions to the public meetings by the City Attorney's Office were:

- Public Hearings/Presentations

The City Attorney's Office is charged with ensuring compliance with New Mexico State Statutes requiring local government compliance. Some of these laws include the Inspection of Public Records Act (NMSA 1978, §14-2-1, et seq.), the Governmental Conduct Act (NMSA 1978, 10-16-1, et seq.), the Procurement Code (NMSA 1978, §13-1-1, et seq.), and the Open Meetings Act (NMSA 1978, §10-15-1, et seq.)

1

✤ Procurement Review
♦ Contract Review
13

### Litigation:

The City Attorney's Office engages in litigation both in the criminal and civil settings. Unlike many public law offices, the City Attorney's Office engages in the practice of law in a multitude of legal disciplines. The spectrum of cases handled by the City Attorney's Office requires that each attorney in the office develop and retain a variety of skills and abilities so as to provide competent representation to the organization in any given case.

Legal Assistants, Courtney Packer and Heather Bara, calendar all events for the attorneys, gather all necessary documents for litigation, assist in the management of the budget, and conduct various other tasks that greatly assist operations for the City Attorney's Office. Assistant City Attorney, Amber Leija, prosecutes all criminal matters filed in the Hobbs Municipal Court. Deputy City Attorney Medjine Desrosiers-Douyon, represents the City of Hobbs in property disputes, employment matters, and other civil issues, advises management and elected officials on legal issues and also oversees the operations of the City Attorney's Office.

For the month of March 2025, the litigation activity of the City Attorney's Office was as follows:

### **Criminal Litigation:**

| * | Pretrial Release Hearings:     | 0   |
|---|--------------------------------|-----|
| * | Probation Violations:          | 1   |
| * | Pretrials (Pro Se):            | 132 |
| * | Pretrials (Attorney):          | 55  |
| * | Trials:                        | 78  |
| * | Dangerous Dogs/Petitions:      | 5   |
| * | DWI Cases:                     | 17  |
| * | Shoplifting Cases:             | 2   |
| * | Appeals in District Court:     | 1   |
| * | Criminal Pleadings (Mun/Dist.) | 123 |
| * | Subpoenas:                     | 37  |
| * | Clio Case Entries:             | 373 |
| * | Discovery Submissions          | 62  |
|   | -                              |     |

### **Property Matters:**

| Prope          | rty Matters:                  |      |
|----------------|-------------------------------|------|
| *              | Condemnation Reviews          | 0    |
| *              | Property Purchases Reviews    | 0    |
| *              | Property Contract Doc Reviews | 0    |
| *              | Property Correspondence       | 0    |
| *              | Foreclosures Filed            | 0    |
| *              | Property Liens Released       | 0    |
| <u>Civil I</u> | Litigation:                   |      |
| *              | Civil Pleadings               | 2    |
| *              | Civil Depositions             | 0    |
| *              | Civil ADR:                    | 0    |
| *              | Demand Letters:               | 0    |
| *              | Misc. Hearings (State/Fed.):  | 0    |
| *              | Discovery Submissions:        | 2    |
| Misce          | llaneous:                     |      |
| *              | Trainings:                    | 4    |
| *              | Witness Interviews:           | 13   |
| *              | In-office consultations:      | 17   |
| *              | Letters/Correspondence:       | 1470 |

Thank you for your time and consideration regarding the matter. On behalf of the staff of the City Attorney's Office, it is a sincere honor to serve the City of Hobbs as its legal team.

Respectfully,

Medjine Desrosiers-Douyon

Medjine Desrosiers-Douyon Deputy City Attorney

### City Manager's Report Municipal Court – March 2025

| Monthly Cases:      |                                    |                       |                          |
|---------------------|------------------------------------|-----------------------|--------------------------|
|                     | Traffic Citations                  | 548                   |                          |
|                     | Misdemeanor Citations              | 25                    |                          |
|                     | Environmental Citations            | 49                    |                          |
|                     | Fire Code Violations               | 0                     |                          |
|                     | AGG. DWI                           | 7                     |                          |
|                     | $DWI - 1^{st}$                     | 1                     |                          |
|                     | $DWI - 2^{nd}$                     | 0                     |                          |
|                     | Total                              | 630                   |                          |
| Courtroom Activi    | ity:                               |                       |                          |
|                     | Video Arraignments (Jail)          | 72                    |                          |
|                     | Court Appearances – A.M.           | 57                    |                          |
|                     | Court Appearances- P.M.            | 126                   |                          |
|                     | Virtual Court                      | 2                     |                          |
|                     | Special Settings                   | 6                     |                          |
|                     | Pretrial Court Appearances         | 75                    |                          |
|                     | Trial/Change of Plea Cases/PV Heat | ring 32               |                          |
|                     | Total                              | ring <u>32</u><br>370 |                          |
|                     | OORI                               |                       |                          |
| Other Activity:     |                                    |                       |                          |
| 2                   | Summons issued                     | 463                   | t                        |
|                     | Warrants issued                    | 89                    | EXITONLY                 |
|                     | Total                              | 552                   |                          |
| Fines/Fees Assess   | sed based on Conviction:           |                       |                          |
|                     | Fines                              | \$64,965.00           |                          |
|                     | Fee                                | \$5,499.00            | 7 .                      |
|                     | Total                              | \$70,464.00           | A Catalantin Contraction |
| Fines/Fees Collecte |                                    |                       |                          |
|                     | Fines                              | \$47,862.00           | 12/17                    |
|                     | Copy Fee                           | 14.00                 |                          |
|                     | Penalty Assessment Fee             | 4,437.75              |                          |
|                     | Automation Fee                     | 249.00                |                          |
|                     | Judicial Education Fee             | 123.00                |                          |
|                     | Correction Fee                     | 834.00                |                          |
|                     | DWI Prevention Fee                 | 89.00                 |                          |
|                     | DWI Lab Fee                        | <u>185.00</u>         |                          |
|                     | Total                              | \$53,793.75           |                          |

### Parks & Open Spaces Department March 2025 Report



- 1. Cemeteries had 23 interments
- 2. Storm damage at Cemeteries resulted in damaged solar panels and and flagpoles
- 3. Graffiti received 6 reports this month
- 4. Sports Fields had storm damage as well with 4 shade canopies ripped
- 5. Construction Crew: installed new lights in pavilions at Jefferson Park; constructed shed for air compressor at parks office; installed new park signs at Mills and Taylor Parks; layed out pickleball courts at Del Norte Park to get apporval from pickleball club.
- 6. Mow Crew: Cleaned up and mowed east Bender ditches, Seminole Hwy and North Loop south side; Trimmed trees along Health-walk
- 7. Parks assisted General Services and HPD with roll off dumpsters; applied preemergent for weed control
- 8. Parks and Golf Crews assisted with book disposal at Library
- 9. Golf cleaning out stream channel 10.Started Defensive Driving Classes citywide





THE CITY OF HOBBS, NEW MEXICO

> 4827 NORTH LOVINGTON HIGHWAY RECREATION DEPARTMENT

HOBBS, NEW MEXICO 88240 (575) 397-9291

### **Recreation Department Monthly Report - March 2025**

| <b>Divisions</b> |            |
|------------------|------------|
| CORE             | Recreation |

Recreation Rockwind Clubhouse

Senior Center

Teen Center

### <u>CORE</u>

The CORE continued its streak of monthly attendance surpassing 30,000 for the third straight month in March 2025 with participation for the month at 37,853 which reflects an increase of 21% over the previous month, and an increase of 7% over March 2024 both of which are very promising! There were also 4,831 day passes sold in March 2025. The CORE had extensive programming during Spring Break and also held a Racing For Rescues 3K/5K event which attracted 51 participants.

### **CORE Participation and Revenue:**

| March 2025 Participation      | 37,853       |                               |              |
|-------------------------------|--------------|-------------------------------|--------------|
| March 2025 Revenue            | \$122,169.45 |                               |              |
|                               |              |                               |              |
| For Comparison Purposes:      |              |                               |              |
| February 2025 Participation   | 31,290       | March 2024 Participation      | 35,261       |
| February 2025 Revenue         | \$102,496.29 | March 2024 Revenue            | \$116,467.72 |
|                               |              |                               |              |
| Additional March 2025 Details | 5:           |                               |              |
| Annual Passes Sold            | 27           | <b>COREkids</b> Participation | 1,489        |
| Monthly Passes Sold           | 303          | Group Fitness Classes         | 476          |
| Weekly Passes Sold            | 24           | Tours/Participants            | 30/64        |
| Day Passes Sold               | 4,831        | Facility Rentals              | 48           |

### Senior Center

The Senior Center continues the very important mission of providing services to the senior citizens in the community. Below, is some information for March 2025:

| March 2025 Congregate Meals Ser<br>March 2025 Home Delivered Mea |                 | 1        | <mark># Meals</mark><br>,649<br>3,010 | Donations<br><u>Received</u><br>\$1,858.91<br><u>\$1,322.00</u> |
|--|-----------------|----------|---------------------------------------|---|
|  | March 2025 Tot  | tals 4   | ,659                                  | \$3,180.91  |
| For comparison Feb   | oruary 2025 Tot | als 4    | ,307                                  | \$3,609.70  |
| Duplicated Recreation Activities:                                | 624             | Duplicat | ed Exercise Activi                    | ties: 699   |
| Transportation/Transportation Donations:                         | 293/\$129.00    | Assessm  | ent/Reassessment:                     | 86  |

### **Recreation**

- Recreation staff continue to plan for the Department's 2025 programs, activities and special events.
- The hiring process for summer seasonal staff continues and is almost complete.
- There were a total of 48 park pavilion rentals during the month
- There were a total of 34 students registered for art classes this month

### **Aquatics**

- Aquatics staff continue to provide mandatory weekly in-service trainings for Lifeguards
- Aquatics staff continue to prep the seasonal pools and splash pads for the summer season
- The hiring process for summer seasonal aquatics staff has begun
- The first Red Cross Lifeguard certification course was held, taught by newly certified City staff
- The Tsunami Swim & Dive Team had 26 participants for the month

### **Rockwind Community Links Clubhouse**

The tournament season has begun at Rockwind and during the month of March there were four (4) tournaments with three of these events attracting 100+ golfer, one of which was a double-shot gun event. total of 83 golfers in the NJMC Invitational. The NMJC Women's Team won this tournament, and the NMJC Men's team finished second with both individual champions (men and women) being from NMJC, as well! Both rounds and revenue increased when compared to February 2024 (below).

Rounds, March 2025: 2,364 Revenue, March 2025: \$102,922.13

| For Comparison purposes:            |                      |              |
|-------------------------------------|----------------------|--------------|
| Rounds, February 2025: 1,816        | Rounds, March 2024:  | 2,000+       |
| Revenue, February 2025: \$71,357.63 | Revenue, March 2024: | \$106,903.65 |

### Teen Center

- Staff continues to offer rides home for teens who attend the Teen Center in the evening
- Teen Center staff continues to provide meals, activities, programs, and events at the Teen Center
- The Teen Center hosted the Teen Center's 25<sup>th</sup> Anniversary Party for teens
- The Teen Center continues to see an increase in registrations/memberships



### **RISK MANAGEMENT REPORT**

March 2025

- Reviewed & processed for payment, monthly invoices for Work Comp/Liberty Mutual, General Liability Insurers.
- Participated in conference calls with insurance companies and assigned adjusters to review on-going claims.
- Reviewed insurance monthly loss runs report.
- Reviewed & processed for payment 0 application(s) for notary bond or inspection bond.
- Met with insurance agents to review renewal applications/process.
- Endorsed 3 new vehicles and/or equipment to city's insurance policy.
- Reviewed 43 Incident Reports from various city departments, associated police reports and video footage; established claims where required.
- Reviewed 18 property damage incidents on behalf of the City of Hobbs.
- Reviewed vendor COIs for upcoming events, projects and contracts.
- Sent 2 demand letters for at fault claims.
- Received and reviewed Tort Notices.
- Coordinated and completed annual safety inspections for NMWCA requirement.
- Issued multiple purchase orders to repair city vehicles.
- Completed required monthly safety training.
- Attended Commission meetings.

### **UTILITIES DEPARTMENT**

| WATER DEPARTM                                 | ENT                       | 2024   |                           | 2025   |  |
|---|---------------------------|--|---------------------------|--|--|
| CLASS   | <u>ACTIVE</u><br>ACCOUNTS | <u>Billed gallons</u><br><u>March 2024</u><br>February Consumption | <u>ACTIVE</u><br>ACCOUNTS | <u>Billed gallons</u><br><u>March 2025</u><br>February Consumption |  |
| Residential                                   | 11,614                    | 71,312,781   | 12,048                    | 67,083,757   |  |
| Commercial                                    | 1,947                     | 43,951,351   | 1,836                     | 39,297,567   |  |
| City Accounts                                 | 212                       | 2,958,550  | 210                       | 5,693,592  |  |
| School Accounts                               | 65                        | 1,661,003  | 65                        | 1,352,108  |  |
| Irrigation                                    | 304                       | 1,939,291  | 240                       | 2,043,726  |  |
| Unbilled Maintenance                          |                           | 2,800,000  |                           | 1,350,000  |  |
|   | 14,142                    | 124,622,976  | 14,399                    | 116,820,750  |  |
| LABORATORY                                    |                           | March 2024   |                           | March 2025   |  |
| Total Drinking Water Tests                    |                           | 43   |                           | 46   |  |
| Total Wastewater Tests                        |                           | 670  |                           | 721  |  |
| Liquid Waste Received (gall                   | ons)                      | 121,750  |                           | 180,385  |  |
| WASTEWATER REC                                |                           | N FACILITY   |                           |  |  |
| Influent (Million Gallons)                    |                           | 92.091   |                           | 99.777   |  |
| Effluent (Million Gallons)                    |                           | 88.224   |                           | 93.011   |  |
| Solids Removed (Dry Pounds)                   |                           | 0  |                           | 0  |  |
| No centrifuge run in March 2024 or March 2025 |                           |  |                           |  |  |
| WATER PRODUCTI                                | ON REPO                   | RT - MARCH 2025  |                           |  |  |
| WATER PRODUCED                                |                           |  |                           |  |  |
| Total monthly water produce                   | llons                     |  | 198,090,000               |  |  |
| Total monthly water distributed, million ga   |                           |  |                           | 196,736,000  |  |
| Monthly chlorine average r                    | esidual, milligr          | ams/liter  |                           | 0.59   |  |
| Monthly chlorine gas dosed to system (lbs     |                           |  |                           | 17,484   |  |
| MICROBIOLOGY                                  |                           |  |                           | ,  |  |
| Bacteria tests, routine                       |                           |  |                           | 40   |  |
| Positive results                              |                           |  |                           | 0  |  |
| PUBLIC SERVICE                                |                           |  |                           |  |  |
| Customer complaints, inves                    | stigated                  |  |                           | 0  |  |
| Customer complaints, resol                    | •                         |  |                           | 0  |  |
| Low water / pressure issues                   |                           |  |                           | 0  |  |
| Emergency call outs (from 5                   |                           | 0 am & weekends)   |                           | 0  |  |
|   |                           |  |                           |  |  |

| UTILITY MAINTENANCE MARCH 2025              |                   |
|---|-------------------|
| WORK DESCRIPTION                            |                   |
| Meter lid replacement                       | 54                |
| Meter box replacement                       | 35                |
| Meter stop / valve replacement              | 42                |
| Meter change out 3/4"                       | 1,094             |
| Meter change out 1"                         | 0                 |
| Meter change out 2"                         | 2                 |
| Meter change out 3"                         | 0                 |
| Meter change out 4"                         | 0                 |
| Meter change out 6"                         | 0                 |
| Set new 3/4" meter                          | 25                |
| Set new 1" meter                            | 0                 |
| Set new 2" meter                            | 2                 |
| Set new 3" meter                            | 0                 |
| Set new 4" meter                            | 0                 |
| Set new 6" meter                            | 0                 |
| Service lateral leaks/repair                | 100               |
| Service lateral replacement                 | 10 qty - 280 feet |
| New Service Lateral                         | 8 qty - 180 feet  |
| Low water pressure investigation            | 4                 |
| Water quality investigations                | 2                 |
| Main line leaks/repair                      | 65                |
| Main line replacement (feet)                | 50                |
| Valve maintenance                           | 50                |
| Valve new install/replacement               | 8                 |
| Fire hydrant maintenance                    | 350               |
| Fire hydrant repair/replacement             | 10                |
| Fire hydrant meter maintenance              | 0                 |
| Fire hydrant meter set                      | 15                |
| New fire hydrant installed                  | 15                |
| Vehicle/equipment maintenance hours         | 20                |
| Unaccounted/unmetered water loss            | 1,350,000         |
| Miscellaneous afterhour calls               | 15                |
| Emergency Call Outs (From 6:00pm to 7:00am) | 84                |
| WORK DESCRIPTION                            | QUANTITY          |
| Manhole maintenance                         | 80                |
| Manholes cleaned                            | 125               |
| Sewer main line cleaned (feet)              | 12,000            |
|   | ==);;;;;;         |
| Sewer stoppages                             | 45                |
|   | 45<br>2           |
| Sewer stoppages                             | 45                |

Property damage from sewer Sewer main line repair/replacement New sewer main line installation New backflow valve installation Backflow valve maintenance Lift station maintenance 0 20 feet 3,000 feet 0 0 16-Pumps